

HASTINGS NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS & HOUSING TYPES</div> </div>	<div> <div>Hastings Adams, Clay, Nuckolls, Webster</div> </div>	Program #1	Program #2	Program #3
		<div> <div>Housing Activity - Apartments - SMI</div> <div>Purpose-Location - Bluehill</div> <div>Independent Living, 22+ years.</div> <div>Six Units</div> <div>Two, two-bedroom</div> <div>Four, one-bedroom</div> </div>	<div> <div>Housing Activity -</div> <div>Purpose-Location - Clay Center</div> <div>Independent Living, 22+ years.</div> <div>Six Units</div> <div>Two, two-bedroom</div> <div>Four, one-bedroom</div> </div>	<div> <div>Housing Activity - Apartments - SMI</div> <div>Purpose-Location - Hastings</div> <div>Independent Living, scattered site apartments.</div> <div>82 Units, four-plexes and eight plexes.</div> <div>20, two-bedroom units for 19-21 years.</div> <div>62, one-bedroom units for 22+ years.</div> </div>
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	3			
Group Residential Beds – 24 onsite staff	9	<div> <div>Potential-Coordination-</div> <div>Catholic Social Services, South</div> <div>Central Behavioral Health Services,</div> <div>Treatment Team- Crossroads Center.</div> </div>	<div> <div>Potential-Coordination-</div> <div>Catholic Social Services, South</div> <div>Central Behavioral Health Services,</div> <div>Treatment Team- Crossroads Center.</div> </div>	<div> <div>Potential-Coordination-</div> <div>Community and Peer Support-</div> <div>Hastings Regional Center Assertive</div> <div>Community Treatment Team, South</div> <div>Central Behavioral Health Services,</div> <div>Community Action Partnership,</div> <div>Hastings Housing Authority, Hastings,</div> <div>Adams Hall, Webster, Clay, Nuckolls</div> <div>Counties CHDO.</div> </div>
Residential Units	11			
SUBTOTALS (UNITS/BEDS)	23			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	6	<div> <div>Possible Funding Sources-</div> <div>HUD 811, HUD 202, Nebraska</div> <div>Affordable Housing Trust Funds,</div> <div>HOME Funds.</div> </div>	<div> <div>Possible Funding Sources-</div> <div>HUD 811, HUD 202, Nebraska</div> <div>Affordable Housing Trust Funds,</div> <div>HOME Funds.</div> </div>	<div> <div>Possible Funding Sources-</div> <div>HUD 811, HOME Funds, Nebraska</div> <div>Affordable Housing Trust Funds, Low</div> <div>Income Housing Tax Credits, Midwest</div> <div>Housing Equity Funds, Tax Increment</div> <div>Financing.</div> </div>
Group Residential Beds	17			
Residential Units	79			
SUBTOTALS (UNITS/BEDS)	102			
TOTALS (UNITS/BEDS)	125			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	-----	-----	-----
2. Est. Land Requirements	15.27 Acres	1.0 Acres	1.0 Acres	5.8 Acres
3. Est. Development Costs	\$9,842,000	\$400,000	\$400,000	\$4,930,000
4. Est. Annual Operating Expenses	\$684,500	\$29,000	\$29,000	\$394,000
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,382,281	\$67,000	\$67,000	\$910,000
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$677,200	\$31,000	\$31,000	\$444,250

